



R E S O L U T I O N # \_\_\_\_\_

WHEREAS, the Torrance County Commission, in regular session on December 9, 1992, did propose to request a Budget Increase in the 1992-93 FY Budget, and  
WHEREAS, budget increases require approval from the Department of Finance and Administration, and  
WE HEREBY request authorization for the following budget increases, due to a decision by the commission to have the county pay for the cafeteria plan fees for the employees:

<u>FUND &amp; LINE ITEM (INS. FEES)</u>	<u>AMOUNT</u>
401-10-107	275.60
401-20-107	390.00
401-40-107	452.40
401-50-107	161.20
402-10-107	1,154.40
402-11-107	260.00
413-10-107	145.60
418-10-107	145.60
602-10-107	390.00
604-10-107	130.00
TOTAL	<u>3,380.00</u>
420-10-103 (Detention Center)	7,500.00
420-10-110	1,000.00
420-10-111	500.00
420-10-131	1,000.00
420-10-132	1,000.00
420-10-141	500.00
420-10-162	750.00
420-10-163	774.00
420-10-171	2,500.00
420-10-181	4,000.00
420-10-182	1,000.00
420-10-600	4,000.00
	<u>24,524.00</u>

The above increases are possible because of an INCREASE in REVENUES of \$25,000 in 420-1100 - Care of Municipal Prisoners.

NOW THEREFORE, it is respectfully requested that the above budget increases be approved by the Department of Finance and Administration.



RESOLUTION # \_\_\_\_\_ (Continued)

at Estancia, Torrance County, New Mexico, this  
9th day of December, 1992.

TORRANCE COUNTY COMMISSION

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

Attest:

\_\_\_\_\_  
Clerk of the Board